

Friends of Madison School & Community Recreation

328 E. Lakeside Street, Madison, WI 53715 608-204-3015

https://www.mscr.org/get-involved/friends-of-mscr/

2023 Annual Report

Friends of MSCR is a non-profit organization consisting of community members who actively promote the goals of Madison School & Community Recreation by enlisting financial support for recreational and enrichment activities.



Board Members and Officers

NAME TERM

Danessa Bishop November 2016 - October 2025 Ross Hein January 2022 – June 2023

Jude Hunsader February 2023 – Feb 2026

John Laubmeier, Vice President

November 2016 - October 2025

Caitlin Liu

December 2027

Caitlin Liu December 2022 – December 2025

John McCluskey January 2022 – Jan 2025 Nichole Monzon, President August 2015 - June 2023 Brad Olson January 2022 Jan 2025

Brad Olson January 2022 – Jan 2025 Mary Roth, Secretary Ex-Officio since Sept 2019

Mary Walsh December 2016 - December 2025

Board Meetings

Friends of MSCR Board meetings were held on the following dates via Zoom:

- January 19, 2023
- February 16, 2023
- March 16, 2023
- April 20, 2023
- May 18, 2023
- June 15, 2023
- September 14, 2023
- October 19, 2023
- Nov 16, 2023

Grants Received and Revenue Sources

- 19th Annual Fore Friends Golf Outing
- Friends of MSCR Online Auction
- Donations from individual donors
- United Way State Employee Combined Campaign donations
- United Way of Dane County Micro Grant for Cherokee Heights Middle School
- Friends of MSCR Endowment earnings

^{*}The Friends of MSCR has no paid employees

2023 Grant Awards

Friends of MSCR awarded \$65,219.29 in grants to support MSCR programs and services:

Request	Program Area	Amount
Ukelele Program	Youth Arts & Enrichment	\$1,121.50
Mobile Clay Program	Arts & Enrichment	\$1,950.00
Staff Professional Development	Camp Tall Oaks & Camp Adventure	\$500.00
Caregiver Appreciation Event	Adult Arts & 50+ Fitness	\$2,000.00
Elementary Team Retreat	Elementary Team	\$300.00
Community Input Survey and Southside Community Dinner	Racial Equity Change Team - Community Connections	\$2,000.00
Toki Drama Club	Afterschool at Toki Middle School	\$1,400.00
Seasonal Director Training & Professional Development	Seasonal Director & AD Training Committee	\$2,672.00
Family Night	Orchard Ridge Enrichment	\$1,146.00
Toki Makerspace	Afterschool at Toki Middle School	\$1,000.00
Meadowood Registration	Meadowood Neighorhood Center Registration/Attendance	\$4,382.00
Meadowood Garden	Meadowood Neighborhood Center	\$230.38
Lakeview Grill & Chill Family Celebration	Afterschool at Lake View	\$1,500.00
Camp Compass Team Building Day	Elementary Team	\$500.00
Summer Recreation at East HS	High School Team	\$1,300.00
Lakeview Day of Play	After School at Lake View	\$2,000.00
Color the Outdoors Partnership	Outdoor Program	\$900.00
Facility Rentals	Southside Elementary Volleyball Equipment	\$1,000.00
Toki Afterschool	Toki Drama Club	\$1,000.00
Afterschool at Cherokee Heights	Scholars of Excellence Spring Trip	\$4,000.00
SREC (Summer Recreation & Enrichment Centers)	Field Trip Shirts	\$2,400.00
Lake View Afterschool	Adventure Day at Upham Woods	\$1,900.00
Lake View Afterschool	Bold, Brilliant, Beautiful, and BLACKI: Lake View Black Excellence Pageant and Centering Black Joy Beyond the Month of February	\$2,500.00
Outdoor Programs	Winter Equipment	\$1,211.30
Mendota Afterschool	Snuggle Up and Read	\$1,100.00

Youth Fitness	Indoor Playground & Tumbling	\$1,686.11
Camp Compass - Elementary	indoor Flayground & Turnbling	φ1,000.11
Team	Swim Shirts	\$3,400.00
Adult & Youth Arts	Drying Racks for Art Studios	\$1,300.00
Black Hawk Enrichment	Black Hawk Fall Community Dinner	\$750.00
Meadowood Neighborhood		
Center	Billiards Table Upgrade	\$3,200.00
Lincoln Afterschool	Lincoln Staff Engagement	\$500.00
LITICOITI AITEISCHOOI	Lincoln Staff Engagement	\$300.00
Anana Flamentary Afteresheel	Community Building & Strengthening	¢500.00
Anana Elementary Afterschool	Program	\$500.00
Anana Elementary Afterschool	Afterschool Culture Cooking Club	\$2,000.00
East HS Afterschool	Soulful Productions Academy	\$5,000.00
East IIS Alterscribor	Soulful Productions Academy	φ5,000.00
Toki Afterschool	Toki School Dance	\$350.00
Toki Afterschool	Toki Makerspace	\$1,200.00
Marketing & Outreach	MSCR Branded Outreach Equipment	\$3,320.00
Wellness Committee	Incentives & Staff Appreciation	\$1,000.00
Womings Committee	mochines a stan Appreciation	Ψ1,000.00

2023 Service Highlights

- Friends of MSCR funded several projects to provide support increasing equity in MSCR program delivery.
- Friends of MSCR program
- Received grants from Summit Credit Union and Dicks Sporting Goods Foundation to support programs and services
- Served as the fiscal sponsor for the MSCR Meadowood Neighborhood Center food pantry.
- The Annual Fore Friends Golf Outing continued to serve as the largest annual fundraiser.
- Friends of MSCR Online Auction continued to grow with the highest revenue yet netting over \$20,000 in 2023.

This report is available to the public and posted at https://www.mscr.org/get-involved/friendsof-mscr/about-friends-of-mscr/